



Building Department Utilization Report 2019/2020 Fiscal Year

Pursuant to F.S.553.80(7)(b), the governing body of a local government that provides a schedule of fees shall create a building permit and utilization report and post the report on its website. The information in the report shall be derived from relevant information available in the most recently completed financial audit.

Direct and indirect costs incurred by the local government to enforce the Florida Building Code includes the following:

1(a) - Personnel services, including salary and related employee benefit cost.....	\$2,531,939.35
1(b) - Operating expenditures and expenses.....	\$4,134,301.37

Permit and inspection utilization includes the following:

2(a) - Number of building permit applications submitted.....	8,786
2(b) - Number of building permits issued or approved	8,118
2(c) - Number of building inspections and reinspections requested.....	24,274
2(d) - Number of building inspections and reinspections conducted	22,599
2(e) - Number of building inspections conducted by a private provider.....	N/A
2(f) - Number of audits conducted by the local government of private provider building inspections.....	N/A
2(g) - Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspection.....	26
2(h) - Other permissible activities for enforcing the Florida Building Code as described in subparagraph (a)1.....	Code Enforcement and Unsafe Structures

Revenue information includes the following:

3(a) - Revenues derived from fees.....	\$6,938,737.31
3(b) - Revenues derived from fines.....	(included above)
3(c) - Investment earnings from the local government's investment of revenue derived from fees and fines.....	N/A
3(d) - Balances carried forward by the local government pursuant to paragraph (a).....	\$2,985,013.50
3(e) - Balances refunded by the local government pursuant to paragraph (a).....	N/A
3(f) - Revenues derived from other sources, including local government general revenue	\$8,854.30