Title: SHIP Annual Report Plantation FY 2016/2017 Closeout

EPORT Report Status: Submitted

Form 1

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
ł .	Purchase Assistance without Rehab	\$135,000.00	4				
3	Owner Occupied Rehab	\$449,412.23	11				

Homeownership Totals:

\$584,412.23

Rentals

		Expended		Encumbered		Unencumbered	
Code	Strategy	Amount	Units	Amount	Units	Amount	Units

Rental Totals:

Subtotals:

\$584,412.23

15

15

Additional Use of Funds

Use
Administrative
Homeownership Counseling
Admin From Program Income
Admin From Disaster Funds

Expended
\$7,404.25
\$12,421.00
\$.00
\$.00

Totals:

\$604,237.48

15

\$.00

\$.00

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$571,357.00
Program Income (Interest)	\$.00
Program Income (Payments)	\$.00
Recaptured Funds	\$.00
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$34,070.21
Total:	\$605,427.21

^{*} Carry Forward to Next Year: \$1,189.73

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
ELI	400	428	515	667	824
VLI	667	715	857	990	1,105
LOW	1,067	1,143	1,372	1,585	1,768
MOD	1,602	1,716	2,058	2,377	2,652
Up to 140%	1,869	2,002	2,401	2,773	3,094

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced	Amount of Funds Expended to	
through June 30th for Units	Date	% of Total Value
SHIP Funds Expended	\$584,412.23	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$584,412.23	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$596,833.23	\$605,427.21	98.58%	65%
Construction / Rehabilitation	\$584,412.23	\$593,006.21	98.55%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	Total Available Funds % *		
Extremely Low		.00%		
Very Low	\$375,276.88	61.99%		
Low	\$80,000.00	13.21%		
Moderate	\$129,135.35	21.33%		
Over 120%-140%	·	.00%		
Totals:	\$584,412.23	96.53%		

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low		0		0	\$.00	0
Very Low	\$375,276.88	10		0	\$375,276.88	10
Low	\$80,000.00	2		0	\$80,000.00	2
Moderate	\$129,135.35	3		0	\$129,135.35	3
Over 120%-140%		0		0	\$.00	0
Totals:	\$584,412.23	15	\$.00	0	\$584,412.23	15

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 140%	Total
Owner Occupied Rehab	Plantation		8	1	2		11
Purchase Assistance without Rehab	Plantation		2	1	1		4
	Trantation -						

Totals: 10 2 3 15

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Owner Occupied Rehab	Plantation		1	5	5	11
Purchase Assistance without Rehab	Plantation		4			4
	Totals:		5	5	5	15

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Owner Occupied Rehab	Plantation	6	4	1	11
Purchase Assistance without Rehab	Plantation	1	2	1	4
<u> </u>	Totals:	7	6	2	15

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hisp- anic	Asian	Amer- Indian	Other	Total
Owner Occupied Rehab	Plantation	6	5					11

Purchase Assistance	Plantation			4			4
without Rehab		:					
		Totals:	6	9	-		15

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Home- less	Elderly	Total
Owner Occupied Rehab	Plantation				0
Purchase Assistance without Rehab	Plantation				0

Totals: 0

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

	Special Target		Total # of	
	Opeciai rarget	[[[[[[[[[[[[[[[[[[[
Description	Group	Expended Funds	Expended Units	

Form 4

Status of Incentive Strategies

Incentive	Description (If Other)	Category	Status	Year Adopted (or N/A)
Expedited permitting		Required	Implemented, in LHAP	1994
Ongoing review process		Required	Implemented, in LHAP	1994

Support Services

Residents are referred to HUD Approved counseling agencies and other other agencies to assist with Special circumstances and supportive services.

Other Accomplishments

N/A

Availability for Public Inspection and Comments

Yes, documents are available at City's website www.plantation.org, In addition, documents can be requested and may be viewed in the Planning and Zoning and Economic Dept. These documents are available for public inspection beginning with the draft report in October. The report is submitted to the Commission by December and the adopted to the LHAP by the following March. The report is available for public inspection October of the reporting previous year. The 2016-2017 report was available October.

Life-to-Date Homeownership Default and Foreclosure

Total SHIP Purchase Assistance Loans: 22

Mortgage Foreclosures