



City of Plantation, Florida

POPULAR ANNUAL FINANCIAL REPORT

For Fiscal Year Ended September 30, 2021



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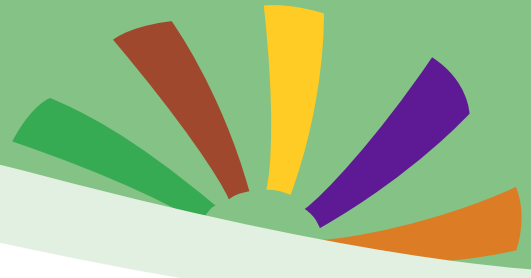
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The Popular Annual Financial Report (PAFR) is intended to condense and consolidate crucial financial information presented in our Annual Comprehensive Financial Report (ACFR) in a readily accessible and easily understandable report for the residents of Plantation. The annual report outlines the City's financial position and operating activities for the fiscal year 2021. The Annual Report includes Financial statements that have been prepared in conformance with the Generally Accepted Accounting Principles (GAAP) and is audited by Keefe McCullough & Co., LLP.



Finance Director's Message



Dear City of Plantation Residents,

Our Popular Annual Financial Report (PAFR) for the fiscal year ending September 30, 2021, was prepared by the Department of Financial Services in order to provide readers of interest an easy to understand summary of our financial activities. This report is intended to increase awareness and transparency throughout the community of the financial operations of the City. As such, this report is written in a user friendly manner that will summarize and communicate the City's financial condition.

All of the data presented in this report is taken from the City's award winning Annual Comprehensive Financial Report (ACFR). The financial data in the ACFR is presented in accordance with Generally Accepted Accounting Principles (GAAP). Organizations that issue an ACFR are required to be compliant with GAAP. This helps to keep reports and records uniform so that definitions, parameters and calculations are performed and presented the same way throughout different organizations. However, when trying to give a user-friendly overview, it can be beneficial to provide condensed data that does not include all the extensive financial details and additional documentation required by GAAP. For that reason, this document is presented on a non-GAAP basis even though the original source is the ACFR, a GAAP-compliant document.

We hope you enjoy reading this report and we invite you to access it, *and* our audited ACFR, online via the link provided below:

<https://www.plantation.org/government/departments/financial-services/financial-publications/annual-financial-statements>

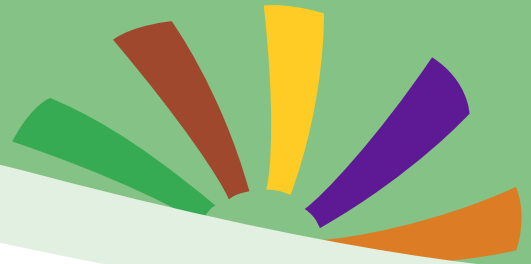
We welcome any questions, comments and, or suggestions regarding the information included in the PAFR. Please feel free to contact us at www.askcityhally.org.

Respectfully,

Anna C. Otiniano,
Finance Director, CGFO



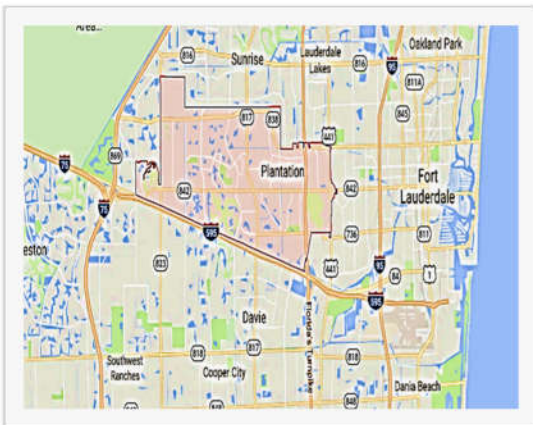
History and Locality



About the City of Plantation

Plantation, Florida is geographically centered in Broward County in South East Florida, bordered on the north by Palm Beach County and to the south, by Miami-Dade County. In 1931, Frederick Peters moved his family to South Florida to escape the harsh winters of the Midwest. Mr. Peters bought 10,000 acres along State Road 7/441, which had been built to connect Miami-Dade to Palm Beach County. No other development existed this far west. The idea of this development was to entice people to buy 'long acres', which were one-acre lots with 2/3 of the land dedicated to gardens and fruit trees. This was an effort to create a co-op farmer's market. With a budget of \$1,288 and less than 500 residents, the City incorporated on April 30, 1953. A Police Department was not organized until 1955 shortly followed by the Plantation Volunteer Fire Department in 1957. The City logo contains the Latin phrase "E VASITATE, HAEC URBS" which translates to "Out of the Wilderness, this City".

Today, the City of Plantation is rich in amenities, a competitive business environment and beautifully landscaped parks and streets. It can be considered an urban environment intermixed with a 'hometown' lifestyle encompassing nearly 23 square miles and boasting a population of approximately 91,248. The City provides a full range of services including general government: planning, zoning, and administrative services; public safety: police, fire, fire/rescue services, building; water and wastewater services, public/street improvements, and culture and recreation. The City is easily accessible from major roadways connecting the North and South (I95 and Florida's Turnpike), and East and West (I75 and 595). It is only 15 minutes from the Fort Lauderdale International Airport and deep-water seaport, Port Everglades.



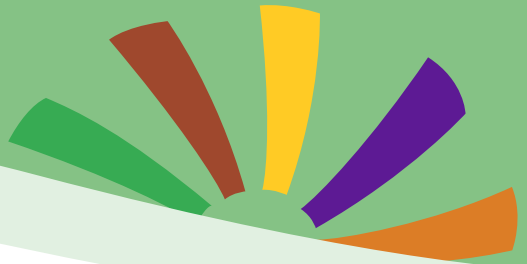


PLANTATION CITY MAYOR



Mayor Lynn Stoner

The City of Plantation has a Strong Mayor form of government. The City Council sets policies for the operation of the City and the Mayor acts as the Chief Executive Officer, having administrative responsibility for policy execution and daily operations.



PLANTATION CITY COUNCIL



Jennifer Andreu
Council President Pro Tem



Timothy J. Fadgen
Councilmember



Erick Anderson
Council President



Nick Sortal
Councilmember



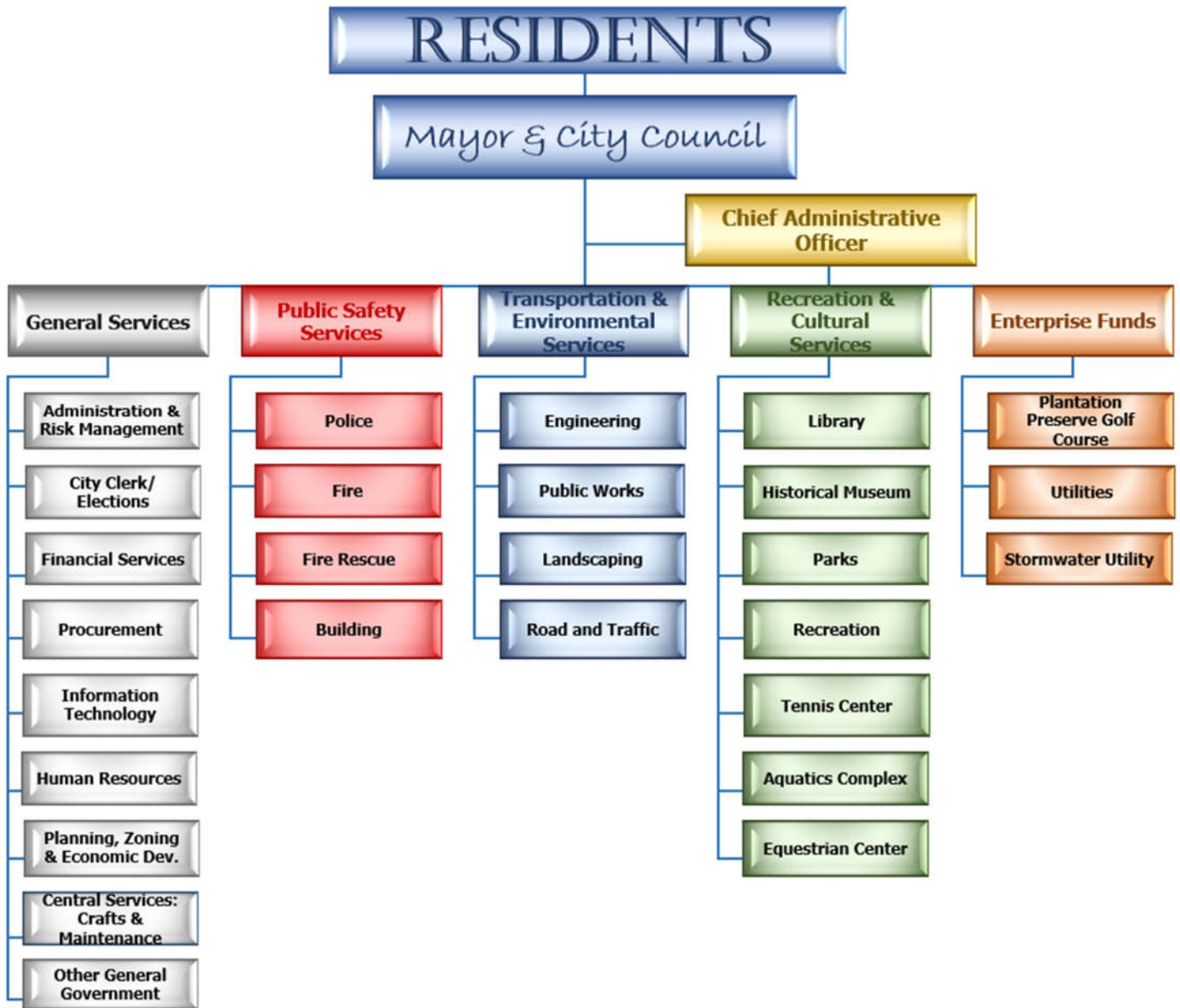
Denise Horland
Councilmember

City Council represents all of the citizens of the City of Plantation. They are responsible to enact City Ordinances and Resolutions and establish the policies by which the City is governed. In addition, City Council is responsible to set the maximum millage rate and adopt the City's budget each year.

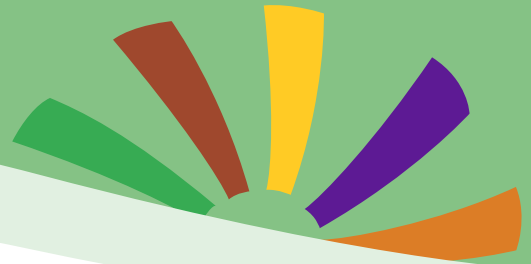


Organizational Chart

CITY OF PLANTATION



Finance Department Awards



The City of Plantation is a proud recipient of the GFOA Triple Crown Award!

GFOA Triple Crown Winner



The Government Finance Officers Association (GFOA's) Triple Crown recognizes governments who have received GFOA's Certificate of Achievement for Excellence in Financial Reporting, Popular Annual Financial Reporting (PAFR) and the Distinguished Budget Presentation Award. The City of Plantation is proud to announce that they have received all GFOA awards!



City Awards and Certifications

The Plantation Police Department received its eighth reaccreditation award from the **Commission for Florida Law Enforcement Accreditation (CFA)**.



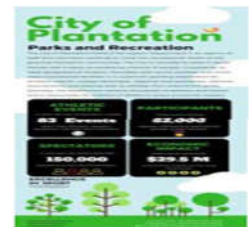
The Plantation Police Department also received its eighth reaccreditation award from the **Commission on Accreditation for Law Enforcement Agencies (CALEA)**, the International gold standard for public safety agencies.



The Plantation Fire Department has been classified by the Insurance Service Office (ISO) as a Class 2 Department. The City is one of only 35 Class 2 departments in the State of Florida.



Plantation's Parks & Recreation department was awarded the "**Excellence in Sport Tourism Award**" by the Greater Fort Lauderdale Convention & Visitors Bureau. The parks, facilities, tournaments, events and athletic programs help support our local businesses.



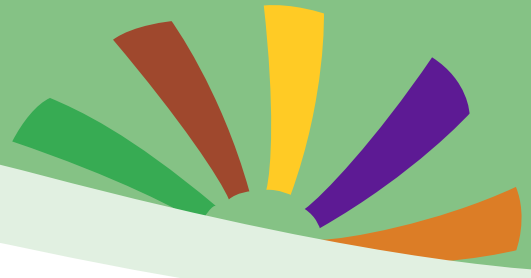
The City of Plantation's Parks & Recreation Department joins the ranks of Elite Park and Recreation Agencies across the country by earning accreditation through the Commission Accreditation of Parks and Recreation Agencies (**CAPRA**) and the National Recreation and Parks Association (**NPRA**). CAPRA accreditation is the only national accreditation for parks and recreation agencies and is a measure of an agency's overall quality of operation, management and service to the community.



The City continues to be a Green Local Government with its endeavors to lessen the impact on the environment, and reduce, reuse or recycle many of the items we rely upon everyday.



COVID-19 Pandemic



The pandemic forced the City of Plantation (like many others) to close facilities to the general public. Although City facilities were closed, services continued behind the scenes. In fact, our residents saw minimal disruption to services due to the ingenuity of our departments citywide who went above and beyond to create new and inventive ways to facilitate the continuation of services, while, at the same time, ensuring their safety.

One of the few departments that remained opened during the pandemic was our City parks. The parks were vital to our resident's physical and mental well being and as such, the Parks & Recreation department worked hard to provide activities that would keep the community engaged, active and healthy while also keeping them safe.



Drive-Thru Royal Egg Hunt



One of the many Drive-Thru Programs for Seniors



Drive-Thru visit with Santa

The City also received some financial assistance from the Coronavirus Aid, Relief, and Economic Security Act or the "CARES Act" via Broward County and funds from the American Rescue Plan Act (ARPA).

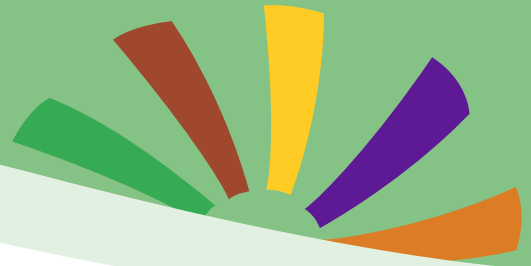


The City of Plantation received over \$1.35 million and used it to help 140 households within the city with rental assistance and eviction prevention.



The City of Plantation used 1.3 million in ARPA funds to assist Plantation residents in paying their utility water bills which became past due during the pandemic.

Community Relations



The Marti Terziu Art & Literature Contest, formerly known as the Poster and Essay contest was developed in 1976 by Marti Terziu as a way to bring the fire prevention message home through Plantation's school-aged children. This year's fire prevention theme "**Learn the Sounds of Fire Safety,**" reminds everyone to be aware of the risk of fires and how to prevent them.

"The Community Emergency Response Team (CERT) program educates volunteers about disaster preparedness regarding hazards that may impact our area and trains members in basic disaster response skills, such as fire safety, light search and rescue, team organization, and disaster medical operations. CERT offers a consistent, nationwide approach to volunteer training and organization that professional responders can rely on during disaster situations, allowing them to focus on more complex tasks." – fema.gov For more information call 954-797-2150 or email Firemembership@psd.plantation.org



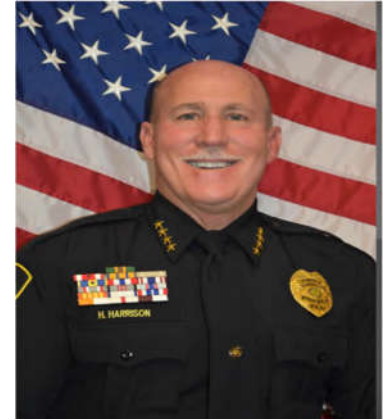
The Community Engagement Unit, created in 2020, focuses on community outreach, recruitment and juvenile mentorship. In 2021 the unit created new programs such as Welcome Home Plantation and Ballin' with the Cops. They were also able to secure a donation from Dick's Sporting Goods to provide sporting goods to children throughout the community to build relationships between youth and police.

Police Department

Community Programs

Citizens Police Academy
 Victim Services
 Mature Drivers Course
 Law Enforcement Exploring
 Neighborhood Watch Program
 Operation Identification
 Shoplifting Program
 Seniors and Law Enforcement Together (S.A.L.T)

Gun Lock Program
 Lost on Foot Program
 Trespass Program
 Child Identification Program
 Fingerprint Information



W. Howard Harrison
 Chief of Police



New Programs for 2021

Welcome Home Plantation
 Ballin' With the Cops

For more information visit the City's Website: plantation.org/government/departments/police-department

**Plantation
 Police
 Personnel**



The Plantation Police Department's Mission Statement expresses the goal of the agency to improve the quality of life for the citizens of Plantation through a partnership with the community which promotes safe and secure streets and neighborhoods.

Performance Measures



Reported Incidents
2,141

Data reflects 2020 calendar year and was released by the FBI in September, 2021.



Crime Rates
5% lower than national average



Safer than **43%** of the cities in the United States



Fire Department

Public Education Programs

Public Education and Public Awareness are among the many services the Fire Department provides to the residents of Plantation. The Fire Department offers a variety of public education programs designed to educate and inform a wide variety of community and age groups. To schedule a program, fill out the [Pub Ed Request Form](#) on the city's website. E-mail the completed form to kmurphins@psd.plantation.org or call Fire Administration during business hours at 954-797-2150.

Programs:

- Holiday Fire Safety Videos
- Fire Safety for Kids
- Fire Safety for Schools
- Fire Safety for Your Business
- Fire Safety for People with Special Needs
- Fire Safety for Older Adults
- Learn or Burn, Fire Extinguisher Class
- Watch the Water-Watch the Kids

- Let's Not Meet by Accident
- Wet Downs
- Engine Demonstrations
- Is Your Home Fire Safe?
- Car Seat Installations
- Chest Pain Awareness
- Scout Merit Badges
- Fall Injury Prevention



Donald W. Todd, Jr.
Fire Chief



It is the mission of the Plantation Fire Department to protect the lives and property of the citizens of Plantation with the highest levels of knowledge and skill in the spirit of "neighbor helping neighbor" upon which the Fire Department was founded, while recognizing our fiscal responsibility to the community.

Number of Firefighters & EMS



170

Firefighters

77

EMS

247

Total

Performance Measures



Service Calls
2,047



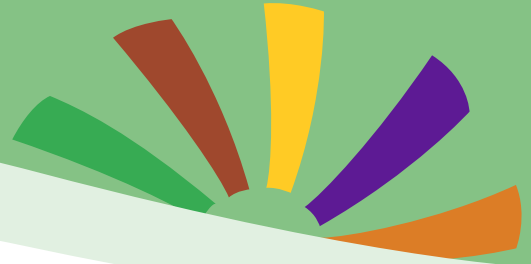
Response Time
Emergency Calls
8:10 Minutes



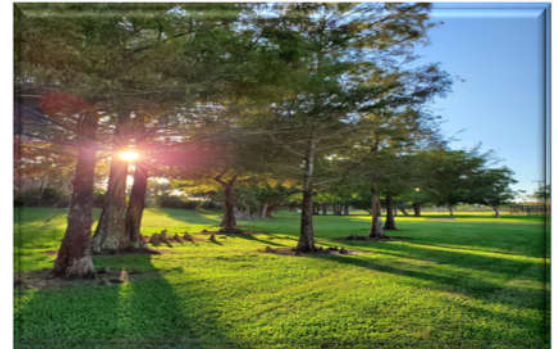
Response Time
Non-Emergency
9:40 Minutes



Parks and Recreation



The City of Plantation boasts over 40 parks and recreation activities. The department recently completed a 10-year master plan to help the City meet the current and future recreation needs of the community. The plan is designed to maintain and enhance Plantation's systems of parks, recreation facilities and programs over the next 10 years.



Contact

Central Park Multi-Purpose Building
9151 NW 2nd Street
Plantation, FL 33324
954-452-2510

Connect



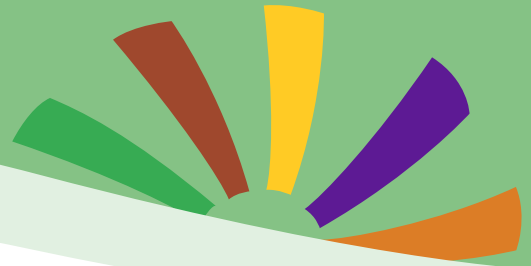
As an accredited member of Elite Park and Recreation Agencies. The Parks and Recreation Department is able to provide a wide variety of quality services and recreation amenities for the Plantation community.

TO DO:

- Athletics
- Aquatics Complex
- Camps & Kids Day Off
- Classes/Online Registration
- Equestrian Center
- Golf Courses
- Parks & Recreation facilities
- Senior Programs 55+
- Veltri Center



Capital Improvements



Stormwater Rehabilitation/ Replacement

Existing drainage infrastructure serving certain residential neighborhoods exceeded its useful life span and was in need of rehabilitation and/ or replacement. The scope of work included evaluating the stormwater infrastructure within six (6) residential neighborhoods: Historic District, Plantation Golf Estates, Royal Palm Estates (North and South), Park East and Plantation Isle. Scope of work included: replacement of aging infrastructure, inspecting, cleaning and lining roadway culverts and outfall infrastructure, regrading swale areas and shoreline stabilization. (See photo right)



Neighborhood Street Lighting

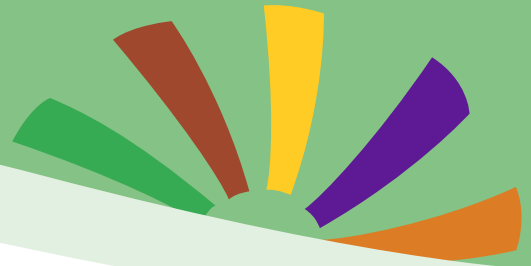
The City of Plantation strives to improve the livability and safety of its residential communities. Recently, the City partnered with the Florida Power and Light (FP&L) to retrofit existing High-Pressure Sodium (HPS) street light fixtures to Light Emitting Diode (LED) street light fixtures. The LED light fixtures produce a white light that can make colors, lines and objects easier to distinguish which ultimately improves visibility and safety for pedestrians and vehicles. (See photo left)

Replacement buildings for Public Works

Replacement building for Public Works which includes an area for the Grass Crew Division including six (6) crews (approximately 25 staff members). The building would store trailers, tools, equipment and supplies and also provide the crews with a location to conduct equipment maintenance and work indoors during rainy days. (See completed grounds maintenance building right)



Property Tax



How are Assessed and Taxable Values Calculated?

The amount of your tax bill depends on two factors. The first is the assessed value of your property, the second is the tax rate, expressed as dollars per thousand, for each taxing body in which your property is located. For example, your property might be subject to taxes by Broward County, the School Board, a City, a Hospital District and multi-county districts such as the South Florida Water Management District. The sum of each of these tax rates is multiplied by your assessed value and equals the amount of taxes you are called on to pay.

Broward County's Records, Taxes and Treasury Division is responsible for the billing and collecting of property taxes. Should you have any questions regarding the payment of property taxes, their office can be reached at (954) 831-4000 or by email to revenue@broward.org

Revenue Distribution

Each dollar of property tax revenue collected is distributed to various tax authorities. In fiscal year 2021, the City of Plantation received \$.29 of each \$1.00 collected from city taxpayers.

each \$1.00 collected from city



Broward Public Schools
\$0.34

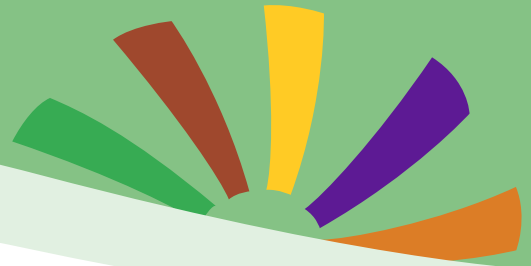
City of Plantation
\$0.29

Broward County
\$0.26

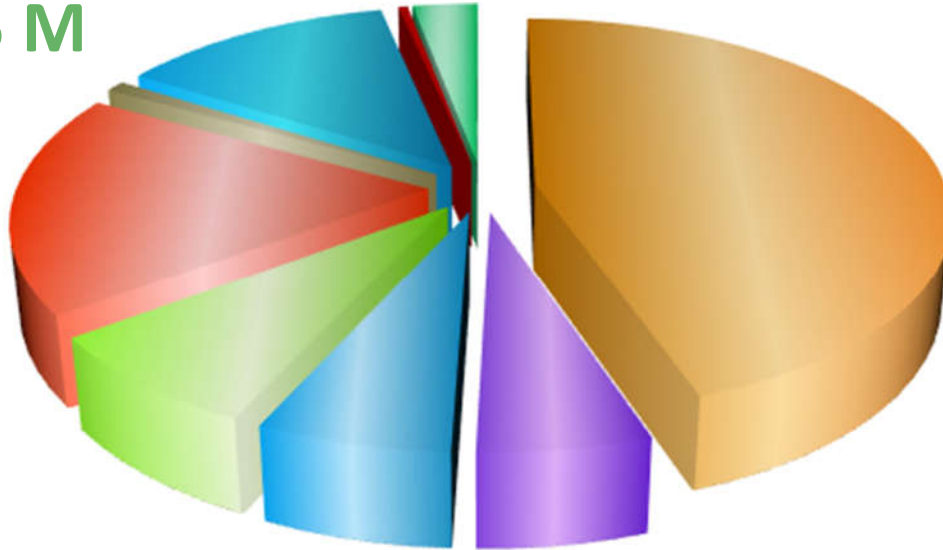
North Broward Hospital
\$0.06

Other
\$0.05

All Governmental Funds- Revenues



Actual Revenues
\$138.5 M



Where the Money Comes From:

Property taxes 44.8%:

Taxes collected from property owners based upon assessed taxable values and millage rate. This revenue source is used to fund the City's operations.

Intergovernmental 18.2%:

The combined resources received from State & Local Governments in the form of grants, contributions, state shared revenues, and sales tax.

Charges for services 12.7%:

The combined resources of various departments for fees paid by the public for services such as: Parks & Recreation, Financial Services, Police and Fire Special Detail.

Licenses and permits 7.9%:

Fees collected for the issuance of licenses and permits by the City.

Franchise taxes 6.4%:

Fees charged by the City to businesses wishing to carry out specific commercial activities within City limits.

Utility taxes 5.7%:

Taxes on the purchase of various utility services, including electric, water, gas and telecommunications.

Miscellaneous 3.0%

One-time revenues from sources not classified elsewhere.

Investment income 0.4%:

Income derived from capital gains, dividends, and other activities related to the City's investment portfolios.

Fines and forfeitures 0.9%:

Revenues derived from fines and penalties imposed for statutory offenses, and violations of lawful administrative rules and regulations.

All Governmental Funds- Expenditures

Actual Expenditures
\$139.7 M



Governmental Funds are funds typically used to account for tax supported governmental activities. These funds are subdivided into four sections: General Fund, Special Revenue Fund, Debt Services Fund, and Capital Projects Fund.

Where the Money Goes:

Public Safety 43.68%:

Expenditures associated with providing public safety services including police, fire, emergency medical services, building inspections and code enforcement.

Capital Outlay 17.74%:

Expenditures that result in the acquisition of, capital assets, specifically fixed assets over \$1,000 and intended to last more than one year, or physical assets of the City. (streets, public buildings, parks, etc.)

General Government 13.16%:

Expenditures that are incurred for administrative services including City council, Mayor, Finance, Information technology, Human Resources, City Clerk, Risk Management and Central Services.

Physical Environment

& Transportation 10.71%:

Expenditures relating to the management of natural and man made resources, programs, and services.

Culture & Recreation 8.02%:

Expenditures that are incurred to provide services through parks and recreation programs.

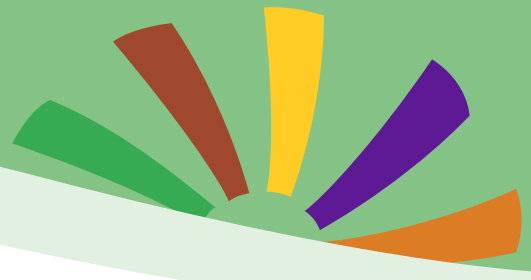
Debt Service 4.91%:

Expenditures relating to the payment of principal and interest on borrowed monies according to predetermined payment schedules.

Economic Environment 1.78%:

Expenditures relating to the management of the economic stability of areas within.

General Fund—Revenues



Actual Revenues
\$111.1 M

Revenues	2021		2020
Property taxes	56,069,688	\$	53,976,869
Utility taxes	7,894,552		7,787,954
Franchise taxes	8,852,441		8,614,431
Licenses and permits	3,492,512		10,581,775
Intergovernmental	15,063,821		15,905,383
Fines and forfeitures	751,454		759,263
Charges for services	14,795,223		13,926,135
Investment income	455,976		2,546,530
Misc	3,693,281		3,576,467
	111,068,948	\$	117,674,807

Major Variances

Property Taxes:

Increased by \$2.09 million
 Primarily due to increase in property values, which per BCPA rose 5.12% in FY 2021.

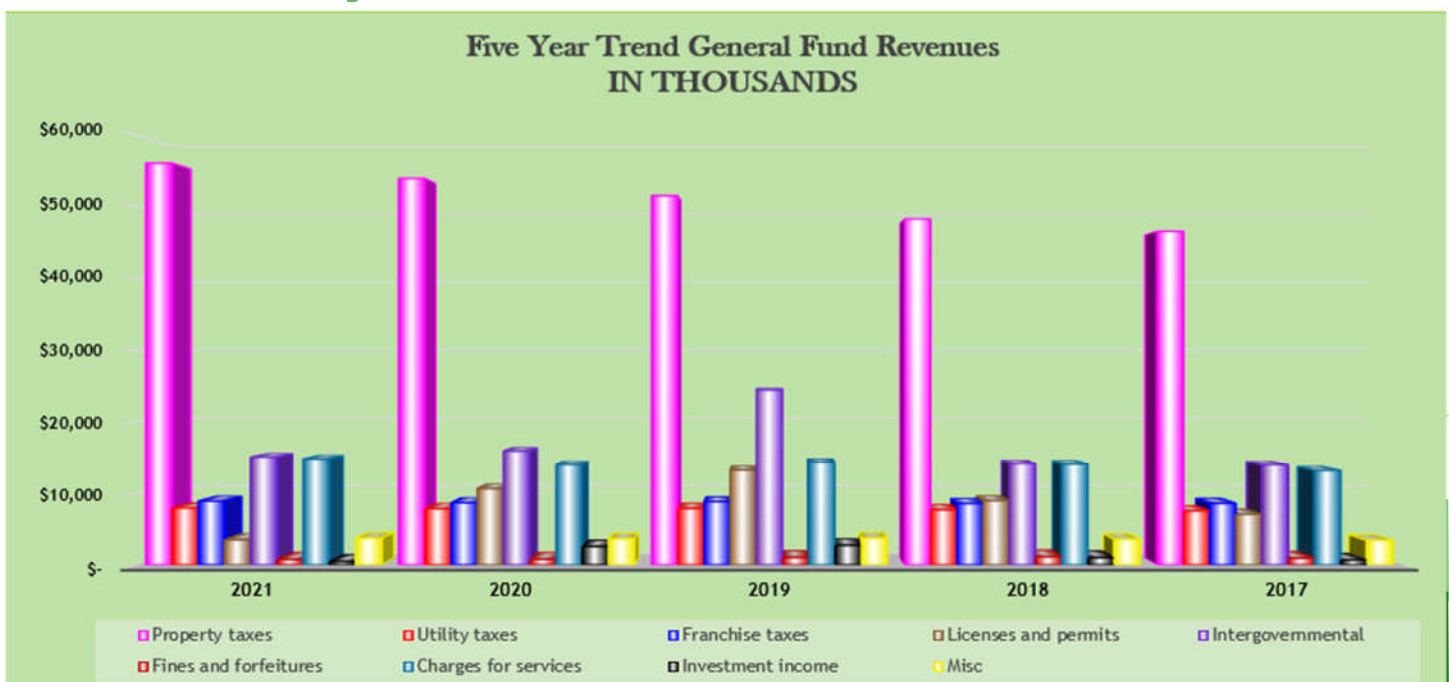
Licenses and Permits:

Decreased \$7.09 million due to the Building Department moving from to it's own Special Revenue Fund.

Investment Income:

Decreased by \$2.09 million due to the volatility in the market surrounding the outbreak of the Omicron variant of COVID-19.

Where the Money Comes From:



General Fund—Expenditures

Actual Expenditures
\$101.3 M

Expenditures	2021		2020
General Government	18,354,575	\$	17,597,803
Public Safety	54,742,907		56,637,261
Physical Environment and Transportation	12,619,822		11,992,992
Economic Environment	-		-
Culture and Recreation	11,168,309		10,483,869
Capital Outlay	3,324,992		3,387,532
Debt Service	1,040,681		1,146,937
	101,251,286	\$	101,246,394

The **General Fund** is the primary operating fund of the City. It is used to account for all financial resources except those required to be accounted for in another fund. These activities are funded principally by property taxes from individuals and businesses.

Major Variances

Public Safety:

Decreased expenditures by \$1.89 million mostly due to moving the Building Department out of the General Fund.

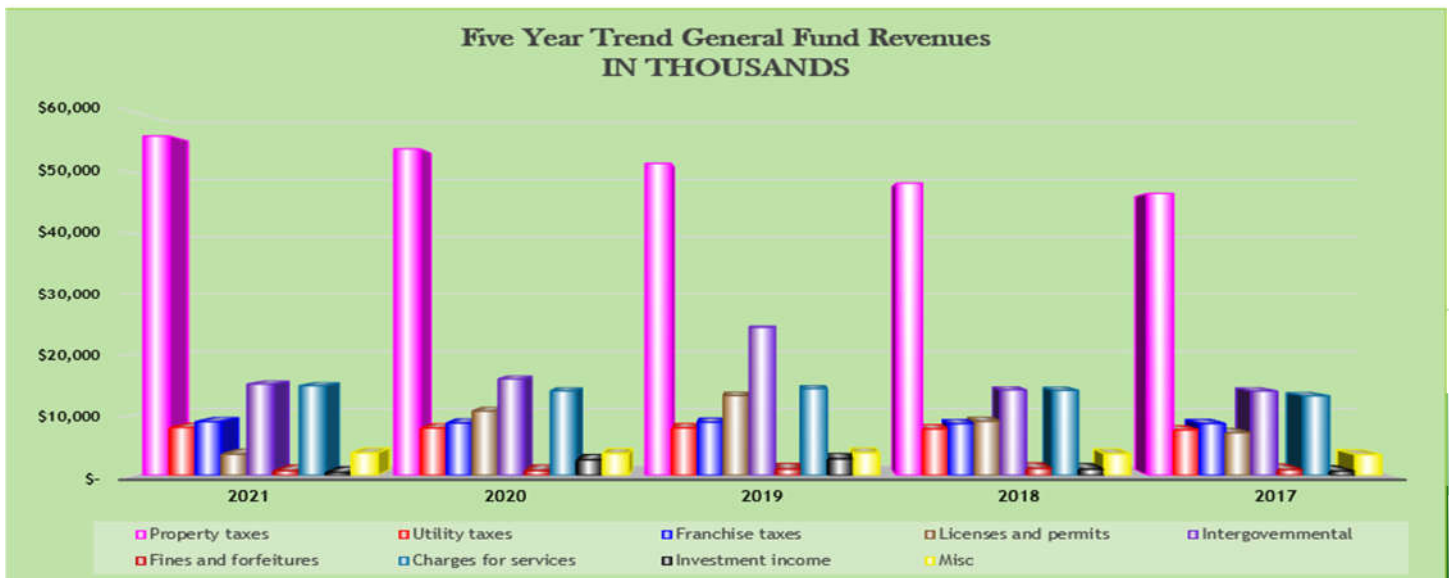
Debit Service:

Decreased expenditures by \$106 thousand due to the Information Technology department deciding to move away from leasing to purchasing computer equipment.

Culture & Recreation:

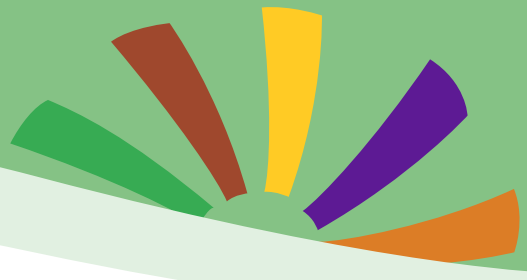
Increased \$684 thousand from the re-opening of facilities and programs in Parks & Recreation from the COVID-19 Pandemic.

Where the Money Goes:



Financial Position

Net Position \$386.9 M



The Statement of Net Position provides a snapshot of the City's assets, liabilities and deferred inflows/outflows of resources, with the difference between the two reported fiscal years as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the City is improving or deteriorating. The table below shows how the City's net position changed during the most recent fiscal year.

Comparative Statement of Net Position

September 30, 2021 and 2020
IN THOUSANDS

	Governmental Activities		Business-Type Activities		TOTAL		Total Percentage Change
	2021	2020	2021	2020	2021	2020	2020-2021
Current and other assets	\$ 182,093	\$ 171,121	\$ 115,525	\$ 124,145	\$ 297,618	\$ 295,267	0.8%
Capital assets	164,012	146,058	123,567	121,697	287,579	267,756	7.4%
Total assets	346,106	317,179	239,092	245,843	585,198	563,022	8.2%
Total deferred outflows of resources	288,648	30,803	3,504	3,767	585,198	563,022	3.9%
Long-term liabilities	163,219	180,192	23,077	41,654	186,296	221,847	-16.0%
Other liabilities	26,706	18,326	6,498	8,231	33,204	26,557	25.0%
Total liabilities	189,925	198,518	29,574	49,885	219,499	248,403	9.0%
Total deferred inflows of resources	10,024	6,152	901	167	10,925	6,318	72.9%
Net position:							
Net investment in capital assets	110,579	107,328	118,762	100,835	229,342	208,163	10.2%
Restricted	39,076	32,758	1,300	1,672	40,375	34,430	17.3%
Unrestricted	25,150	3,226	92,059	97,051	117,209	100,277	16.9%
Total net position	\$ 174,806	\$ 143,312	\$ 212,121	\$ 199,558	\$ 386,926	\$ 342,870	44.3%

Definitions:

Current and Other assets: Assets that one can reasonably expect to convert to cash, sell or consume within one year.

Capital Assets: Long-term investments in land, buildings, equipment, improvements, infrastructure, library collections and construction in progress.

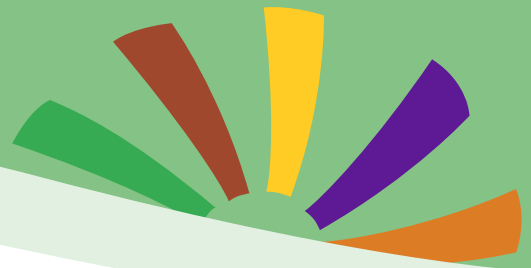
Long Term Obligations: Represents debt obligations of the City not payable within the next twelve months. It includes revenue notes payable, bonds payable, net pension liability, compensated absences, claims and judgments and other post-employment benefits.

Other Liabilities: Primarily debts that can be paid off in one year or less, which includes accounts payable, accrued payroll, accrued interest payable, and the current portion of: revenue notes payable, bonds payable, net pension liability, and compensated absences.

Deferred Inflows and Outflows of Resources: Represents acquisition (inflows) and consumption (outflows) that are applicable to future reporting periods.

Net Position: Reflects the City's net worth.
Net Position = Assets (+) Deferred Outflows (-) Liabilities (-) Deferred Inflows.

Financial Position



Investment Portfolio

Market Value of the City's Cash & Investments

September 30, 2021 and 2020

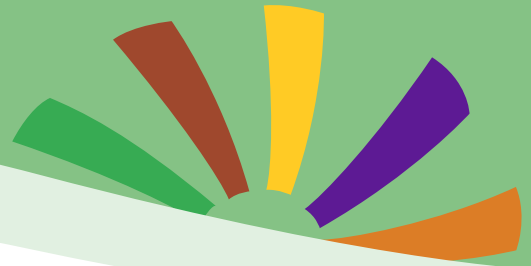
IN THOUSANDS

	Less than 1 Year	1 to 5 Years	6 to 10 Years	More Than 10 years	Total Fair Value
U.S. Treasuries	\$ -	\$ 48,855	\$ -	\$ -	\$ 48,855
U.S. Government Sponsored Agencies	590	26,712	-	-	27,302
Corporate Notes	3,405	35,132	-	-	38,536
Collateralized Mortgages and Asset Backed Securities	2,167	23,954	3,538	1,578	31,237
Municipal Bonds	-	203	-	-	203
Total Investments	\$ 6,162	\$ 134,856	\$ 3,538	\$ 1,578	\$ 146,134
Cash	-	-	-	-	133,891
Total Cash and Investments	6,162	134,856	3,538	1,578	\$ 280,026

The City's cash and investment practices and policies are based upon state law and the City's investment policy. The primary goals are to:

- **Achieve** a reasonable rate of return while maximizing the potential for capital losses arising from market fluctuations.
- **Operate** its portfolio in a transparent manner, clearly and fully communicating information about the portfolio
- **Ensure** the preservation of principal.
- **Maintain** liquidity to meet expected operating expenses.

Financial Position



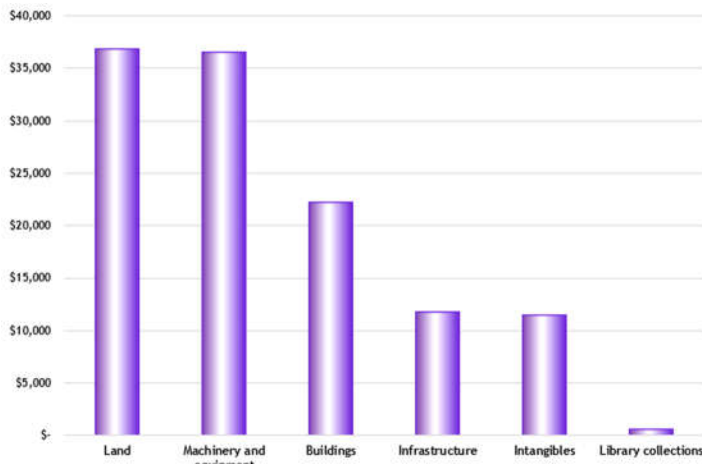
Summary of Capital Assets

Capital Assets Held by the City

September 30, 2021 and 2020

IN THOUSANDS

Capital Assets are defined as land, buildings, improvements, equipment, and infrastructure owned by the City. They are constructed or purchased by departments as needed and are further defined as having benefits that will be realized over further fiscal periods.



Major Addition in 2021:

- ◆ Various Fire Station renovations
- ◆ Road re-surfacing
- ◆ MURT improvements projects
- ◆ Vehicle and computer replacements
- ◆ Various Pumps for Water and Wastewater

Major Projects in Progress as of September 30, 2021

- ◆ In-line grinder
- ◆ Advanced water meter infrastructure
- ◆ Shade structures, fencing and park facilities surfaces
- ◆ Pine Island Park renovation

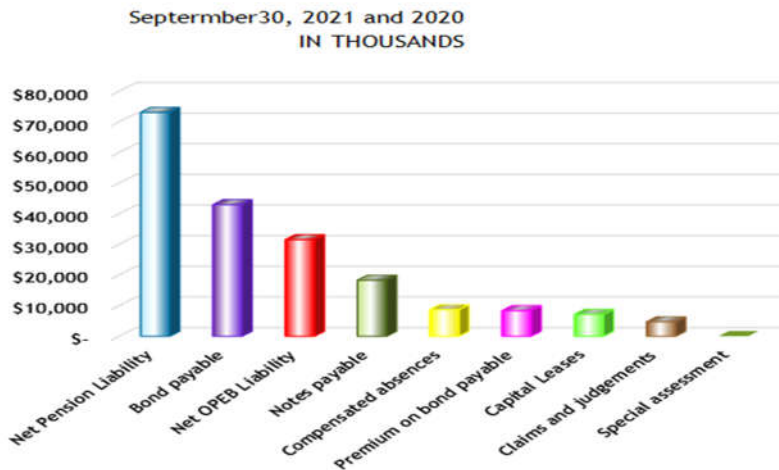
Summary of Long Term Liabilities

What the City Owes

September 30, 2021 and 2020

IN THOUSANDS

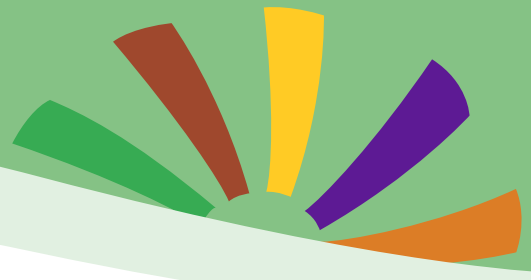
Long term liabilities are financial obligations, what the city owes, that are due after a year or more.



Total Debt Requirements

Fiscal Year	Principal	Interest	Total
2022	4,934,459	2,493,932	7,428,391
2023	5,094,798	2,335,599	7,430,397
2024	5,261,421	2,171,211	7,432,632
2025	2,946,114	2,000,316	4,946,430
2026	3,045,000	1,881,878	4,926,878
2027-2031	17,190,000	7,438,288	24,628,288
2032-2036	19,135,000	3,562,516	22,697,516
2037	3,775,000	188,750	3,963,750
Total	61,381,792	22,072,490	83,454,282

Utility Services



Q. What is a base charge and why do I have to pay it?

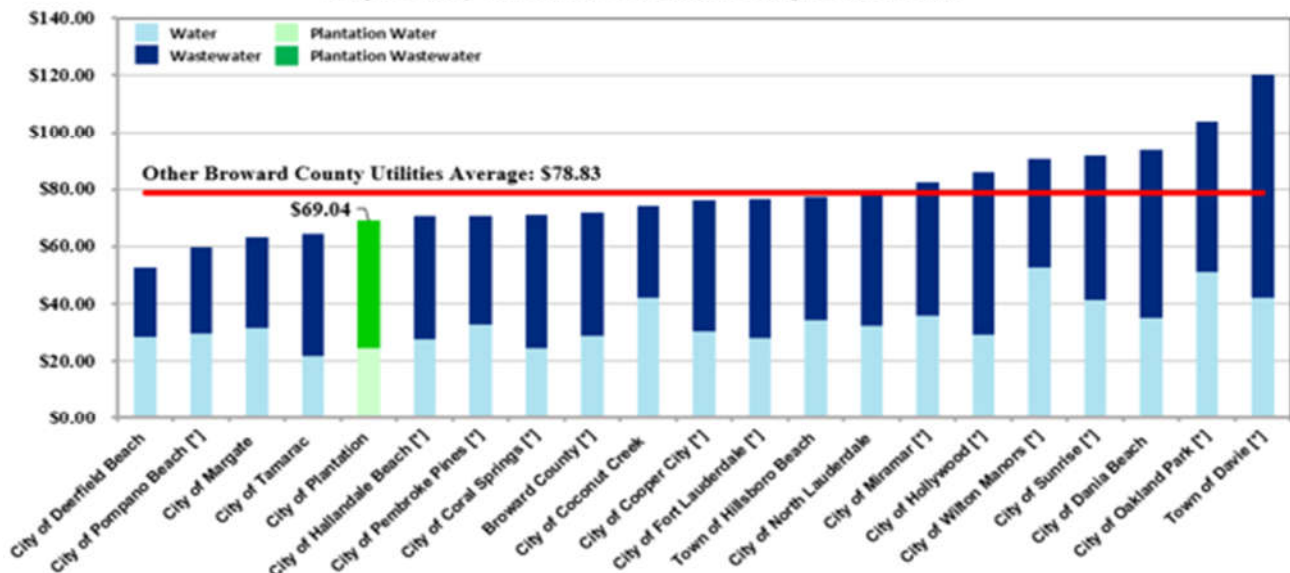
A. In Florida, rates are set to recover the cost and maintenance of the facilities, which includes the water and/or wastewater plant, distribution lines from the plant to your residence, your meter, lift stations, etc. In addition, rates allow the utility to recover prudent costs of billing, meter reading, salaries, rents, chemicals, testing, etc. The utility faces costs to maintain the system and to ensure service is available whenever you turn on a faucet. While you may not require service every day of the year, service must be available at your demand.

Did you know:

The City of Plantation has the 5th lowest water/wastewater service charges in Broward County.

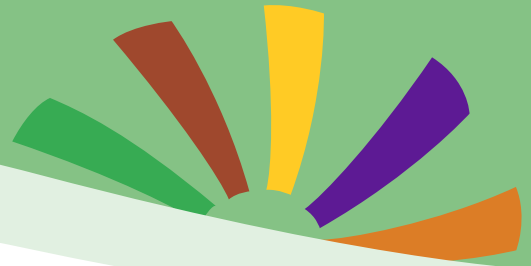


City of Plantation, Florida
Comparison of Monthly Charges for
Combined Water and Wastewater Service for
Single Family Residential Customers Using 5,000 Gallons



[*] Utility is currently involved in a rate study, is planning to conduct a rate study, or plans to implement a rate revision or price index / pass-through adjustment within the next twelve months following the comparison preparation date of 9/30/2021.

Explain My Utility Bill



Utility Billing Customer Service Contact Information

Water Services Statement
 CITY OF PLANTATION UTILITIES DEPARTMENT
 400 NW 73 AVE, PLANTATION, FL 33317-1609

Customer Service: 954-797-2290
 Fax: 954-797-2730
 M-F 8:00 a.m. - 4:00 p.m.
 E-mail: utilitybilling@plantation.org
www.plantation.org

Plantation
the grass is greener®

Service Period 9/1/2021 to 10/1/2021 Days 30

Usage History in Thousands of Gallons

Current Month	Last Month	Same Month-Last Year
5.6	7.0	4.5

Meter Readings

Previous	Present	Usage
1315.7	1321.3	5.6

08D10709 # Water

Special Notes

October is National Energy Awareness Month! Energy efficiency and water conservation are naturally connected because water is a renewable energy source. In 1991, National Energy Awareness Month was created to increase awareness of the necessity to sustain the nation's energy sources. Ways to practice energy efficiency and water conservation simultaneously: Wash dishes and laundry on full loads only; use cold water to wash clothes. Install water efficient faucets, showerheads, toilets, and add aerators to your faucets. Replace older model appliances with ENERGY STAR logo ones. Conserving water and efficient use of energy go hand-in-hand.

Please visit www.conservationpays.com or call 1-800-270-9794 to get more information about water efficient toilets and toilet rebates. Please visit www.plantation.org to obtain daily updates about COVID-19.

Important Message

The meter reading for this account indicates that there may be a water leak. Please check for leaks, especially toilet flappers, faucets, and hose bibs. Helpful hints can be found at www.plantation.org. Click on link found on web page for Water Conservation .

Period of Utility Service

Usage Comparisons

Account Number:	123456600
Service Address:	Your address
Customer Name:	Your name
Billing Date:	10/06/21
Due Date:	10/27/21
Total Amount Due:	\$185.67

Summary of Charges

Previous Balance	\$98.91
Previous Balance Forward	\$98.91
SUBJECT TO DISCONNECTION IF PAST DUE 30 DAYS	

Current Charges This Period

10/06/21	Water Base Charge	\$14.24
10/06/21	Water Residential Usage	\$11.31
10/06/21	Sewer Base Charge	\$18.65
10/06/21	Sewer Residential Usage	\$29.18

Solid Waste and Recycling

10/06/21	Recycling Bag	\$2.60
10/06/21	Solid Waste Bag	\$10.78

IMPORTANT NOTICE: Our records indicate that your account is PAST DUE. Your service is subject to immediate disconnection and a service charge will be assessed. This will be your only notice. If you have already sent us this payment, Thank You

Customer Account Information:

A bill is delinquent 22 days from the billing date. Accounts delinquent for 30 days or more are subject to disconnection.

Previous Balance Due:

Current Charges:

The utility bill is made up of two components: A base charge (monthly minimum charge based upon type and size of service) and consumption charge (the amount of water you use). If you receive both City water and sewer services you will have a base and consumption charge for both.

Solid Waste & Recycling:

The amount you pay on your utility bill, combined with a portion of the cost of the blue City bags, is the total cost of your garbage collection service, bulk pick-up and recycling.

Current Monthly Services **\$86.76**

Total Amount Due \$185.67

Payment must be received prior to the due date to avoid 2.5% penalty. Accounts Past Due for 60 days will be sent to a Collection Agency. For your usage profile, please see the back of this page.

Total Amount Due:

Payments after due date are subject to a 2.5% penalty. Accounts past due 60 days are sent to a Collection Agency

Please Detach and Return Below Portion with your Payment.



CITY OF PLANTATION
 UTILITIES DEPARTMENT
 400 NW 73 Ave
 Plantation, FL 33317-1609

Check here for address change. Make changes on reverse side.

000000012 I=0000



Your name
 Your address
 PLANTATION FL 33322-4920

Please make your check or money order payable to City of Plantation. Do not send cash.

Account Name:	Your name
Account Number:	Your account
Total Amount Due:	
Current Charges Past Due After:	10/27/21
Amount Enclosed \$	

Payment Coupon

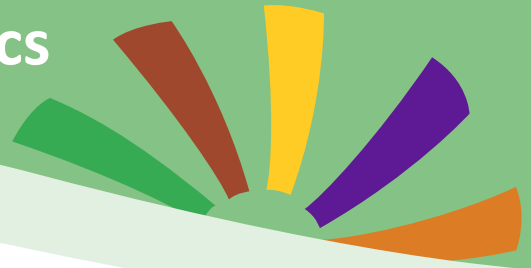
Payments can be:

- Mailed to P.O. Box listed on payment stub
- Paid on-line using a credit card or e-check
- Placed in a drop box in front of City Hall, Central Park, Jim Ward CC, or Volunteer Park
- Paid in person at City Hall
- Paid by automatic debit from your bank account via our Automated Funds Transfer (AFT) program



City of Plantation
 UTILITIES DEPARTMENT 6/102
 PO Box 31132
 Tampa FL 33631-3132

Information and Demographics



City Demographics

Population, as provided in Annual Comprehensive Financial Report:

2021	91,248
2016	92,555
2011	84,867

Resident Statistics:

Median Age(yrs.)	40.2
Median Household Income	\$74,903
Median House Value	\$330,900

Percentage of Family Households 63.8%

Percentage of Non-family Households* 36.2%

*Source: American Fact Finder-Census

Principal Employers

	# of employees
Motorola	2,000
Castle Group	1,970
National Beverage	1,550
Broward County	1,432
Magic Leap	1,217
Plantation General Hospital	888
Westside Medical Center	825
City of Plantation	822
DHL	668
JMT Charitable Foundation	567

Public Safety

Police Protection:

Sworn Police Officers	178
K-9's	3

Fire Protection:

Rescue Personnel	77
Volunteer Firefighters'	170
Fire Stations	6

Educational Facilities

Public Schools:

Elementary	6
Middle	2
High School	2

Private Schools:

(Primary & Secondary)	7
Charter Schools	3
Colleges/Universities	1

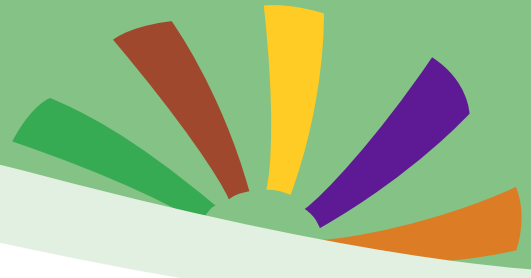
Principal Property Tax Payers

	Taxable assessed value (in millions)
Solero Property LLC	\$107,989
Broward Mall LLC	103,570
Florida Power & Light, Co.	94,549
ST Tropez Property Owner, LLC	90,390
Camden Summit Partnership, LP	81,951
TRPF Laurels at Jacaranda, LLC	78,168
PR/Stiles Plantation Apartments	70,172
Magic Leap	64,920
TR Royal Palm Corp	63,091
EQR-Midtown 24 LLC	62,850

Entertainment & Recreation

Parks and Playgrounds	42
Golf courses	6
Libraries	2

Social Media



Stay Connected to the City!

Listed below are the many communication tools you can use to stay connected and “be in the know”

The City’s Website, Plantation.org Visit Plantation.org for information on City departments, notices, permits, programs, events and much more.



Askcityhall@Plantation.org

For answers to most City-related questions, or concerns, please use our official City email address, Askcityhall@Plantation.org

Everbridge

Our newest citizen notification tool! Receive emergency notifications that affect our community via phone, email, Facebook, Twitter, or text. To subscribe, download the free app from Google Play (Android) or the App Store (iOS).



Plantation’s e-newsletter, Plantation Now!

To receive the next issue, send your name and email address to plantationparks@gmail.com.

Follow us on Facebook:

- [City of Plantation](#)
- [Plantation Parks & Recreation](#)
- [Plantation Aquatics Complex](#)
- [Veltri Tennis Center](#)
- [Plantation Fire Department](#)
- [Plantation Utilities & Public Works](#)



Follow the City, Parks & Recreation, Fire, Police & the Helen B. Hoffman Plantation Library on twitter:

- [@plantationFLA,](#)
- [@plantationparks,](#)
- [@helenbhoffman,](#)
- [@plantationfire and](#)
- [@plantationpd](#)



Follow the Parks & Recreation department on Instagram at

- [Plantationparks](#) or
- [Follow](#)
- [@PlantationFLA](#)

