

RESOLUTION NO. 11834

A RESOLUTION OF THE CITY OF PLANTATION, FLORIDA,
AUTHORIZING AN AMENDMENT TO THE ESTIMATED
EXPENDITURES AND REVENUES FOR FISCAL YEAR 2014;
PROVIDING FOR SEVERABILITY; AND PROVIDING AN
EFFECTIVE DATE.

WHEREAS, the City of Plantation adopted its Fiscal Year 2014 Budget through Resolution #11765 on September 25, 2013; and,

WHEREAS, the City Council recognizes that periodic modifications to the estimated revenues and expenditures for the fiscal year may be necessary for fiscal management purposes and to implement the decisions of the City Council; and,

WHEREAS, revisions are currently proposed for the Fiscal Year 2014 estimated revenues and expenditures for the General Fund and the Fire/Rescue Services Fund.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PLANTATION, FLORIDA, THAT:

SECTION 1: The City hereby approves the Budget Amendment for Fiscal Year 2014 that is attached as Exhibit, including all budget transfers and amendments contained therein, and adopts the Amended Budget,

SECTION 2: All resolutions or parts of resolutions in conflict herewith are to the extent of such conflict hereby repealed.

SECTION 3: Should any section, paragraph, sentence, clause, phrase or other part of this Resolution be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Resolution as a whole or any portion or part thereof, other than the part so declared to be invalid.

SECTION 3: This Resolution shall become effective after passage by the City Council and signature by the Mayor.

PASSED AND ADOPTED by the City Council this 22nd day of January, 2014.

SIGNED by the Mayor this 23rd day of January, 2014.

Diane Veltri Bendekovic

MAYOR
DIANE VELTRI BENDEKOVIC

ATTEST:

Susan K. Slattery
CITY CLERK

ATTACHMENT #1

| <u>Department</u> | <u>Amendment Amount</u> |
|--------------------------------|-------------------------|
| IT | 284,487.00 |
| Police | 871,788.00 |
| Fire | 880,000.00 |
| Building | 19,440.00 |
| Public Works | 139,000.00 |
| Resource Recovery | 28,000.00 |
| Landscaping | 92,000.00 |
| Crafts | 95,000.00 |
| Facilities Maintenance | 1,500.00 |
| Parks and Recreation | 354,500.00 |
| Tennis | 12,000.00 |
| Aquatics | 36,100.00 |
| General Fund Total | <u>2,813,815.00</u> |
| Fire/Rescue Service Fund Total | <u>67,160.00</u> |
| Total Amendment Amount | <u>2,880,975.00</u> |